



TOWN OF  
**ORCHARD PARK**  
ESTABLISHED 1934  
**NEW YORK**

**2025**

**Adopted  
Budget**

Supervisor: Eugene Majchrzak

Councilmembers: Scott Honer

Joseph Liberti

John Mariano

Julia Mombrea



# TOWN OF ORCHARD PARK, NEW YORK

## 2025 Adopted Budget

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**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I, as Town Supervisor, provide the complete 2025 Town Budget:

**SUMMARY OF TAX LEVIES**  
**Town of Orchard Park - 2025 Budget**

<u>General Fund:</u>		
Town Outside of Village	\$ 6,692,729	
Village of Orchard Park	1,209,605	\$ 7,902,334
 <u>General Fund - Town Outside Village</u>		
		-
 <u>Highway Fund:</u>		
Town Outside of Village	4,909,495	
Townwide - Bridges	620	4,910,115
 <u>Debt Service Fund</u>		
		-
 <u>Special Districts Fund:</u>		
Sewer Districts	1,298,007	
Water Districts	894,542	
Drainage District	1,065,991	
General Lighting District	328,975	
Consolidated Garbage District	2,976,310	6,563,825
Total Town Tax Levy		19,376,274
 <u>Trust and Agency Fund:</u>		
Fire District	4,636,818	
Hydrant Districts / Zone	8,700	4,645,518
		\$ 24,021,792
 <u>Other Charges to be Included in Levy:</u>		
Delinquent Water Billings		\$ 9,632.43
Delinquent Sewer Billings		-
Prorated Refuse and Garbage Charges		3,753.87
Omitted Taxes		32,697.43
Property Maint.		1,020.00
Total Other Charges to be Included in Levy		\$ 47,103.73



# General Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Town Board</b>				
<u>Personal Services</u>				
Councilmembers (4)	A01010	50100		\$ 93,916
<b>Town Justice</b>				
<u>Personal Services</u>				
Justices (2)	A01110	50100	\$ 107,834	
Clerical Personnel (2)	A01110	50103	106,068	
Clerical Personnel - PT	A01110	50104	<u>15,907</u>	\$ 229,809
<u>Equipment</u>				
Office Equipment	A01110	50200		500
<u>Contractual Expenses</u>				
Travel and Conference	A01110	50413	500	
Other Expenses	A01110	50419	2,200	
Law Books	A01110	50437	1,000	
Equipment Maintenance	A01110	50444	500	
Court Reporter	A01110	50449	2,700	
Court Interpreter	A01110	50559	<u>3,000</u>	<u>9,900</u> 240,209
<b>Supervisor</b>				
<u>Personal Services</u>				
Supervisor	A01220	50100	89,954	
Clerical Personnel	A01220	50103	115,995	
Clerical Personnel PT	A01220	50104	<u>19,888</u>	225,837
<u>Equipment</u>				
Office Equipment	A01220	50200		2,000
<u>Contractual Expenses</u>				
Grant Writer	A01220	50403	36,000	
Travel and Conference	A01220	50413	4,500	
Accounting Services	A01220	50451	102,000	
Human Resources	A01220	50454	50,000	
Debt Administration	A01220	50466	<u>30,000</u>	<u>222,500</u> 450,337
<b>Independent Auditing</b>				
<u>Contractual Expenses</u>				
Auditing Services	A01320	50452		37,230
<b>Budget</b>				
<u>Personal Services</u>				
Budget Officer	A01340	50101		6,769
<u>Contractual Expenses</u>				
Accounting Services	A01340	50451		<u>37,230</u> 43,999

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Assessor</b>				
<u>Personal Services</u>				
Assessor	A01355	50102	90,777	
Assistant to Assessor	A01355	50106	74,490	
Clerical Personnel - FT	A01355	50106	120,793	
Clerical Personnel - PT	A01355	50104	16,689	302,749
<u>Equipment</u>				
Office Equipment	A01355	50200		8,000
<u>Contractual Expenses</u>				
Mileage Reimbursement	A01355	50412	300	
Travel and Conference	A01355	50413	1,500	
Training	A01355	50414	3,000	
Publishing	A01355	50450	350	
Board of Assessment Review	A01355	50551	3,200	
Outside Appraisals	A01355	50554	33,250	
Subscriptions	A01355	50419	1,425	43,025
				353,774
<b>Town Clerk</b>				
<u>Personal Services</u>				
Town Clerk	A01410	50100	76,795	
Records Management Officer	A01410	50101	4,636	
Deputy Town Clerk	A01410	50103	58,432	
Deputy Town Clerk - Tax	A01410	50103	66,480	
Second Deputy Town Clerk	A01410	50103	50,923	
Clerical - Tax - PT	A01410	50104	24,045	281,311
<u>Equipment</u>				
Office Equipment	A01410	50200		2,700
<u>Contractual Expenses</u>				
Travel & Conference	A01410	50413	3,500	
Other Expense	A01410	50419	2,000	
Equipment Repair	A01410	50444	500	
Shred-It	A01410	50491	800	
Publishing	A01410	50450	4,800	
Forestry Identifiers	A01410	50464	1,000	
Codification of Ordinances	A01410	50553	7,500	
Records Management Expense	A01410	50555	7,500	27,600
				311,611

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Law</b>					
<u>Personal Services</u>					
Town Attorney	A01420	50101	54,487		
Deputy Attorney & Prosecutor	A01420	50101	<u>36,742</u>	91,229	
<u>Contractual Expenses</u>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>150,000</u>	<u>151,500</u>	242,729
<b>Engineer</b>					
<u>Personal Services</u>					
Engineer	A01440	50102	133,550		
Assistant Engineer	A01440	50103	95,945		
Engineer/Clerical	A01440	50106	746,819		
Personnel - PT	A01440	50104	41,973		
Special District Allocation	A01440	50106	<u>(100,000)</u>	918,287	
<u>Equipment</u>					
Engineering Equipment	A01440	50200	75,000		
GIS & Mapping	A01440	50238	<u>2,500</u>	77,500	
<u>Contractual Expenses</u>					
Office Supplies	A01440	50400	5,500		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	200		
Travel and Conference	A01440	50413	3,500		
Inspector Training	A01440	50414	4,500		
Vehicle Maintenance	A01440	50445	2,500		
Water Quality Consultants	A01440	50541	22,000		
Gasoline	A01440	50416	<u>2,500</u>	<u>41,900</u>	1,037,687
<b>Buildings</b>					
<u>Personal Services</u>					
Maintenance Personnel	A01620	50106	121,242		
Maintenance Personnel - PT	A01620	50104	<u>29,384</u>	150,626	
<u>Contractual Expenses</u>					
Maintenance Supplies	A01620	50400	11,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	4,000		
Contracted Repair & Maintenance	A01620	50446	65,000		
Gasoline	A01620	50416	<u>1,000</u>	<u>81,500</u>	232,126

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Central Services</b>				
<u>Personal Services</u>				
Central Clerical Pool	A01670	50103	5,253	
<u>Contractual Expenses</u>				
Office Supplies	A01670	50400	22,000	
Postage	A01670	50575	53,000	
Travel, Conference and Mileage	A01670	50413	13,500	
Central Copy Supplies	A01670	50419	5,100	
Electric	A01670	50421	100,000	
Gas	A01670	50422	32,000	
Water - Village	A01670	50423	2,000	
Radio Central Maintenance	A01670	50444	<u>8,000</u>	<u>235,600</u>
				240,853
<b>Information Technology Services</b>				
<u>Personal Services</u>				
Computer Technicians	A01680	50103	<u>241,099</u>	241,099
<u>Equipment</u>				
IT Equipment	A01680	50200		112,950
<u>Contractual Expenses</u>				
Computer Training	A01680	50414	7,500	
Telephone	A01680	50420	85,810	
Rental Copy Machines	A01680	50456	15,786	
Software	A01680	50440	<u>219,410</u>	<u>328,506</u>
				682,555
<b>Special Items</b>				
<u>Contractual Expenses</u>				
Municipal Association Dues	A01910	50406		6,000
First Aid Expenses	A01910	50408		1,500
Unallocated Insurance	A01910	50431		295,600
Tax & Assessment on Town				
Property	A01910	50462		13,000
Judgment and Claims	A01910	50557		1,000
Erie County Chargebacks	A01910	50465		-
Contingent	A01910	50550		<u>50,000</u>
				367,100
<b>Superintendent of Highways</b>				
<u>Personal Services</u>				
Highway Superintendent	A05010	50100	99,000	
Clerical - PT	A05010	50104	<u>5,000</u>	104,000
<u>Equipment</u>				
Tank and Environmental Exp	A05010	50200	2,500	
Other Equipment	A05010	50200	<u>1,000</u>	3,500

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	1,900	<u>3,400</u>	110,900
<b>Highway Garage</b>					
<b><u>Equipment</u></b>					
Equipment	A05132	50200		20,000	
<b><u>Contractual Expenses</u></b>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	2,500		
Building Maintenance	A05132	50446	<u>35,000</u>	<u>63,500</u>	83,500
<b>Veterans Service</b>					
<b><u>Contractual Expenses</u></b>					
Room Rental	A06510	50487			300
<b>Recreation Department -</b>					
<b>Playgrounds</b>					
<b><u>Personal Services</u></b>					
Recreation Director	A07020	50102	87,964		
Assistant Recreation Director	A07020	50106	57,706		
Clerical - PT	A07020	50104	23,082		
Other Recreation Personnel	A07020	50104	<u>533,918</u>	702,670	
<b><u>Equipment</u></b>					
Office Equipment	A07020	50200	2,000		
Playground Equipment	A07020	50218	<u>5,000</u>	7,000	

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A07020	50438	3,800	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	2,000	
Gas	A07020	50422	2,500	
Field Trips	A07020	50428	26,500	
Special Events	A07020	50533	10,000	
Publishing	A07020	50450	5,000	
Training	A07020	50414	2,000	
Transportation	A07020	50556	28,500	
Supplies	A07020	50400	<u>18,500</u>	100,800
				810,470
<b>Parks and Playgrounds</b>				
<b><u>Personal Services</u></b>				
Parks Superintendent	A07110	50101	9,000	
Hourly FT	A07110	50103	79,695	
Laborers	A07110	50105	135,853	
Laborers - PT	A07110	50104	65,000	
Milestrip Fields - PT	A07111	50104	<u>22,000</u>	311,548
<b><u>Equipment</u></b>				
Milestrip Fields Equipment	A07111	50200	10,000	
Machines, Mowers Etc.	A07110	50200	50,000	
Tennis/ Basketball Courts	A07110	50217	-	
Lake Water Quality Maint.	A07110	50238	<u>1,000</u>	61,000
<b><u>Contractual Expenses</u></b>				
Milestrip Fields Supplies	A07111	50400	1,500	
Supplies	A07110	50400	50,000	
Uniform Allowance/Replace	A07110	50407	2,750	
Other Expenses	A07110	50419	500	
Electric	A07110	50421	16,000	
Gas	A07110	50422	4,500	
Water - ECWA and Village	A07110	50423	12,500	
Portable Bathrooms	A07110	50429	10,000	
Parks Trail Maintenance	A07110	50539	10,000	
Vehicle Repair & Maintenance	A07110	50445	6,500	
Small Equipment Repair	A07110	50444	6,000	
Fencing	A07110	50492	10,000	
Fertilizer	A07110	50542	4,000	
Lake Maintenance & Channel				
Cleaning Yates Park	A07110	50544	5,000	
Launching Area Repairs	A07110	50546	1,000	
Gasoline	A07110	50416	25,000	
Contracted Mowing	A07110	50483	<u>30,000</u>	195,250
				567,798

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Community Activity Center</b>					
<b><u>Personal Services</u></b>					
Coordinator	A07180	50103	56,227		
CAC Personnel - PT	A07180	50104	59,000		
Maintenance Personnel FT	A07185	50106	44,864		
Maintenance Personnel PT	A07185	50104	<u>61,200</u>	<u>221,291</u>	
<b><u>Contractual Expenses</u></b>					
Supplies	A07180	50400	8,000		
Electricity	A07180	50421	56,000		
Gas	A07180	50422	35,000		
Water	A07180	50423	9,000		
Contracted Services	A07180	50479	55,000		
Maintenance Supplies	A07185	50400	<u>16,000</u>	<u>179,000</u>	400,291
<b>Outside Support</b>					
<b><u>Contractual Expenses</u></b>					
Orchestra	A07270	50545		4,000	
Council of the Arts - Pavilion Programs	A07270	50548		5,000	
Council of the Arts - Contractual	A07270	50419		<u>2,000</u>	11,000
<b>Youth Board</b>					
<b><u>Contractual Expenses</u></b>					
Supplies	A07310	50400	500		
Other Expenses	A07310	50419	<u>500</u>	<u>1,000</u>	1,000
<b>Historian</b>					
<b><u>Personal Services</u></b>					
Town Historian	A07510	50101		4,000	
<b><u>Contractual Expenses</u></b>					
Utility Reimbursement - Jolls	A07510	50430		<u>1,000</u>	5,000
<b>Historic Preservation</b>					
<b><u>Contractual Expenses</u></b>					
Scenic Byway	A07520	50469		250	
Other Expenses	A07520	50419		<u>1,500</u>	1,750
<b>Celebrations</b>					
<b><u>Contractual Expenses</u></b>					
Patriotic Observances	A07550	50534		2,000	
July 4th Celebration	A07550	50536		8,700	
O.P. Chorale	A07550	50538		500	
Chamber Christmas Lighting	A07550	50540		<u>1,500</u>	12,700

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Senior Citizens Program</b>					
<i><u>Personal Services</u></i>					
Senior Director	A07610	50102	73,083		
Senior Center Staff	A07610	50103	45,760		
Senior Center Staff - PT	A07610	50104	<u>89,064</u>	207,907	
<i><u>Equipment</u></i>					
Equipment	A07610	50200		6,000	
<i><u>Contractual Expenses</u></i>					
Senior Citizens Van	A07610	50458	35,000		
Activity Center Supplies	A07610	50400	3,500		
Activity Center Operating Exp.	A07610	50419	39,000		
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>78,500</u>	292,407
<b>Emergency Management</b>					
<i><u>Equipment</u></i>					
Equipment	A08760	50200		3,000	
<i><u>Contractual Expenses</u></i>					
Supplies and Training	A08760	50400	13,000		
Communications	A08760	50537	10,000		
Code Red	A08760	50547	<u>-</u>	<u>23,000</u>	26,000
<b>Interfund Transfers</b>					
BAN Principal	A09901	50904		90,000	
Transfer to Debt Service - Principal	A09901	50910		575,000	
Transfer to Debt Service - Interest	A09901	50911		<u>734,465</u>	1,399,465
<b>Employee Benefits</b>					
State Retirement	A09010	50810		654,154	
Social Security	A09030	50830		244,315	
Worker's Compensation Ins.	A09040	50840		128,750	
Life Insurance	A09045	50845		5,408	
Hospital & Medical Insurance	A09060	50860		844,600	
Flex Plan	A09065	50865		66,875	
Insurance Waivers	A09062	50862		5,150	
Unemployment Insurance	A09050	50850		10,300	
Medicare	A09090	50890		57,138	
Dental Insurance	A09061	50861		66,950	<u>2,083,640</u>
Total General Fund Appropriations (excluding Public Safety)					<u>\$ 10,140,347</u>



**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Public Safety - Appropriations**

Description	Account Code		Tax Levy
<b>D.A.R.E. Program</b>			
<u>Contractual Expenses</u>			
Program Supplies	PS2989 50400	\$	2,000
<b>Police</b>			
<u>Personal Services</u>			
Bingo Inspector	PS3120 50101	\$ 1,822	
Police Chief	PS3120 50102	180,000	
Clerical Personnel - Nonunion	PS3120 50103	61,451	
Public Safety Dispatch	PS3120 50106	714,889	
Clerical Personnel - White Collar	PS3120 50106	50,302	
Police Personnel - PBA	PS3120 50107	3,495,811	
Police - Metal Detector Time	PS3120 50107	26,832	
Police Personnel - COA	PS3120 50108	1,115,323	
Police - Buybacks & Holidays	PS3120 50131	295,559	
Court, OT, DWI, Traffic Safety, Trng.	PS3120 50143	471,393	
Public Safety Dispatch - Training	PS3120 50145	19,338	
Public Safety Dispatch - Overtime	PS3120 50146	19,253	\$ 6,451,973
<u>Equipment</u>			
Patrol Cars/Reserve	PS3120 50215	210,000	
Other Equipment	PS3120 50200	20,000	230,000
<u>Contractual Expenses</u>			
Police Supplies	PS3120 50400	20,000	
Uniform Allowance/Replacement	PS3120 50407	65,226	
First Aid Supplies	PS3120 50408	1,000	
Ammunition - Range Fees	PS3120 50409	20,000	
Mileage Reimbursement	PS3120 50412	2,000	
Travel and Conference	PS3120 50413	6,000	
Training Aids	PS3120 50414	10,400	
Gasoline	PS3120 50416	80,000	
Community Policing	PS3120 50418	3,000	
Other Expenses	PS3120 50419	1,000	
Insurance Deductible	PS3120 50432	6,000	
Software/License/Tech Fees	PS3120 50440	109,000	
Equipment Repairs	PS3120 50444	40,000	
Vehicle Repairs	PS3120 50445	10,000	
Union Contract Travel	PS3120 50459	2,400	376,026 7,057,999
<b>Control of Animals</b>			
<u>Personal Services</u>			
Animal Control Officer	PS3510 50106	60,957	
Assist. Animal Control Officer	PS3510 50104	24,166	85,123

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Public Safety - Appropriations**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>			
Uniforms	PS3510	50407	500
Travel & Conference	PS3510	50413	750
Training	PS3510	50414	700
Gasoline	PS3510	50416	3,000
Other Expenses	PS3510	50419	3,000
Electric	PS3510	50421	2,200
Gas	PS3510	50422	3,000
Nuisance Animal Control	PS3510	50433	1,875
Animal Disposal	PS3510	50434	300
Software - Animal Management System	PS3510	50440	1,500
Vehicle Repairs	PS3510	50445	2,000
Building Maintenance	PS3510	50446	3,000
Animal Hospital Care	PS3510	50448	500
			22,325
			107,448
<b>Employee Benefits</b>			
State Retirement	PS9010	50810	121,619
State Retirement - Police	PS9015	50815	1,672,021
Social Security	PS9030	50830	391,349
Worker's Compensation Ins.	PS9040	50840	72,100
Life Insurance	PS9045	50845	9,762
Hospital & Medical Insurance	PS9060	50860	1,030,000
Dental Insurance	PS9061	50861	78,280
Flex Plan	PS9065	50865	65,125
Insurance Waivers	PS9062	50862	14,832
Medicare	PS9090	50890	91,526
			3,546,613
Total Public Safety Fund Appropriations			<u>\$ 10,714,059</u>

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Tax Items</b>					
<u><b>Real Property Tax Items</b></u>					
In Lieu of Taxes	A00000	41081	\$ 110,000		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,000	
<u><b>Non-Property Tax Items</b></u>					
Non-Property Tax Distribution by County	A00000	41120	5,759,508		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>6,059,508</u>	\$ 6,267,508
<b>Departmental Income</b>					
<u><b>General Governmental Support</b></u>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<u><b>Culture and Recreation</b></u>					
Park and Recreation Charges	A00000	42001	900,000		
Senior Activity Fees	A00000	42036	50,000		
Senior Membership Fee	A00000	42036	50,000		
Community Activity Center Fees	A00000	42040	<u>125,000</u>	1,125,000	
<u><b>Home &amp; Community Service</b></u>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>15,000</u>	<u>25,000</u>	1,322,500
<b>Use of Money and Property</b>					
Interest Earnings	A00000	42401		575,000	
Purchase Rebate Earnings	A00000	42402		20,000	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>20,000</u>	628,500
<b>Licenses &amp; Permits</b>					
<u><b>Licenses</b></u>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>20,000</u>	52,600

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Fines and Forfeitures</b>			
Fines & Forfeited Bail	A00000	42610	200,000
<b>Miscellaneous Local Sources</b>			
Refund - Prior Year Expenses	A00000	42701	10,000
Gifts and donations	A00000	42705	50,000
Other Unclassified Revenue	A00000	42770	<u>500</u>
			60,500
<b>State Aid</b>			
General Revenue Sharing Aid	A00000	43001	119,524
Mortgage Tax	A00000	43005	800,000
Youth Programs	A00000	43820	<u>8,000</u>
			927,524
<b>Federal Aid</b>			
Nutrition Site Fees	A00000	44737	<u>1,000</u>
			<u>1,000</u>
Total Estimated Revenue			9,460,132
<b>Appropriated Fund Balance</b>			
Unrestricted			<u>2,924,540</u>
<b>Total Estimated Revenue and Appropriated Fund Balance (excluding Public Safety)</b>			<u>\$ 12,384,672</u>

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Public Safety - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Departmental Income</b>		
Avoidable Alarm Fees	PS0000 41520	\$ 3,000
Police Department Fees	PS0000 41521	2,000
Service Fees for Events	PS0000 41522	1,000
Dog Control Late Fees	PS0000 41550	3,000
Dispatch Fees	PS0000 41589	<u>52,000</u>
		\$ 61,000
<b>Services for Other Governments</b>		
School Resource Officers - FT	PS0000 42301	<u>480,000</u>
		480,000
<b>State Aid</b>		
Stop DWI	PS0000 43090	4,950
Police Traffic Safety Grant	PS0000 43392	<u>21,450</u>
		<u>26,400</u>
Total Estimated Revenues		<u>\$ 567,400</u>
<b>Summary</b>		
Total General Fund Appropriations		\$ 20,854,406
Total General Fund Estimates Revenue and Appropriated Fund Balance		<u>12,952,072</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ 7,902,334</u>



# General Fund

## Town Outside Village

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

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Description	Account Code				Tax Levy
<b>Special Items</b>					
<u><b>Contractual Expenses</b></u>					
Contingent	B01910	50550			\$ 10,000
 <b>Information Technology Services</b>					
<u><b>Equipment</b></u>					
Computer Equipment	B01680	50200	\$ 1,000		
Computer Hardware	B01680	50204	1,000		
Computer Software	B01680	50205	1,000	\$ 3,000	
<u><b>Contractual Expenses</b></u>					
Copier Lease	B01680	50443	1,000	1,000	4,000
 <b>Traffic Control</b>					
<u><b>Personal Services</b></u>					
Laborers	B03310	50105		21,172	
<u><b>Equipment</b></u>					
Signs	B03310	50211		8,000	
<u><b>Contractual Expenses</b></u>					
Electric	B03310	50421	2,000		
Signal Maintenance	B03310	50444	3,500		
Repairs	B03310	50444	8,000	13,500	42,672
 <b>Safety Inspection</b>					
<u><b>Personal Services</b></u>					
Department Manager	B03620	50102	82,536		
Clerical Personnel - Nonunion	B03620	50104	37,357		
Code Enforcement	B03620	50106	263,227		
Clerical Personnel	B03620	50106	54,896	438,016	
<u><b>Contractual Expenses</b></u>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,400		
Training	B03620	50414	1,200		
Gasoline	B03620	50416	2,600		
Vehicle Repair & Maintenance	B03620	50445	1,000	13,300	451,316

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

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Description	Account Code				Tax Levy
<b>Registrar of Vital Statistics</b>					
<u>Personal Services</u>					
Registrar	B04020	50101		4,458	
<u>Contractual Expenses</u>					
Other Contractual	B04020	50419		250	4,708
 <b>Highways</b>					
<u>Contractual Expenses</u>					
Tree and Stump Removal - ROW	B05010	50471			30,000
 <b>Zoning</b>					
<u>Personal Services</u>					
Board Members (5) Alternate (1)	B08010	50101	6,938		
Zoning Clerk (1/2)	B08010	50106	27,350	34,288	
<u>Equipment</u>					
Computer Equipment	B08010	50200	1,000		
Digitizing Equipment	B08010	50210	1,000	2,000	
<u>Contractual Expenses</u>					
Office Supplies	B08010	50400	1,000		
Travel & Conference	B08010	50413	500		
Publishing	B08010	50450	1,000	2,500	38,788
 <b>Planning</b>					
<u>Personal Services</u>					
Board Members (7) Alternate (1)	B08020	50101	9,146		
Planning Clerk (1/2)	B08020	50106	27,350		
Clerical	B08020	50106	47,840	84,335	
<u>Equipment</u>					
Computer Equipment	B08020	50200		1,000	
<u>Contractual Expenses</u>					
Supplies	B08020	50400	1,800		
Resources	B08020	50410	250		
Travel and Conference	B08020	50413	1,000		
Training	B08020	50414	750		
Publishing	B08020	50450	1,200	5,000	90,335

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

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Description	Account Code	Tax Levy
<b>Brush &amp; Weeds</b>		
<i><u>Contractual Expenses</u></i>		
Contracted Container Hauling	B08160 50490	6,500
<b>Forestry</b>		
<i><u>Contractual Expenses</u></i>		
Beautification & Spraying	B08560 50468	5,000
Trees and Supplies	B08560 50400	2,500
Arborist	B08560 50419	10,000
Tree and Stump Removal	B08560 50471	30,000
		47,500
<b>Conservation Board</b>		
<i><u>Personal Services</u></i>		
Board Members (7) Alternate (1)	B08710 50101	9,145
		9,145
<b>Employee Benefits</b>		
State Retirement	B09010 50810	82,770
Social Security	B09030 50830	35,590
Worker's Compensation Ins.	B09040 50840	515
Life Insurance	B09045 50845	556
Hospital & Medical Insurance	B09060 50860	175,100
Dental Insurance	B09061 50861	15,450
Flex Plan	B09065 50865	14,067
Medicare	B09090 50890	8,323
		332,371
Total General Fund - Town Outside Village Appropriations		\$ 1,067,335



**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**General Fund - Town Outside Village - Estimated Revenues**

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Description	Account Code		Tax Levy
<b>Tax Items</b>			
<i><u>Non-Property Tax Items</u></i>			
Non-Property Tax Distribution by County	B00000	41120	\$ 358,835
<b>Departmental Income</b>			
Safety Inspection Fees	B00000	41560	\$ 350,000
Electrical permits	B00000	41560	50,000
Building Fees and Licenses	B00000	41563	100,000
Zoning Fees	B00000	42110	5,000
Planning Board Fees	B00000	42115	3,500
Plan Review Fees	B00000	42115	5,000
Site Development	B00000	42189	<u>20,000</u> 533,500
<b>Use of Money</b>			
Interest Earnings	B00000	42401	15,000
<b>Miscellaneous Local Sources</b>			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			917,335
<b>Appropriated Fund Balance</b>			<u>150,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 1,067,335</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ -</u>



# Highway Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**Highway Fund - Appropriations**

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<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Special Items</b>			
<u>Contractual Expenses</u>			
First Aid Expenses	DB1910 50408	\$ 3,000	
Safety Training	DB1910 50414	7,500	
Drug and Alcohol Testing	DB1910 50415	3,000	
Unallocated Insurance	DB1910 50431	<u>50,000</u>	\$ 63,500
<b>General Repairs</b>			
<u>Personal Services</u>			
Assistant Superintendent	DB5110 50101	\$ 8,240	
Foreman/Working Crew Chiefs	DB5110 50103	285,026	
Laborers	DB5110 50105	696,988	
Part-Time Laborer	DB5110 50104	10,000	
Special District Allocation	DB5110 50105	<u>(100,000)</u>	900,254
<u>Contractual Expenses</u>			
Clothing Allowance	DB5110 50407	20,700	
Fuel, Oil, Anti-Freeze, etc.	DB5110 50416	200,000	
Telephones (Cell)	DB5110 50420	8,600	
Accounting Fees	DB5110 50451	2,500	
Equipment Rental	DB5110 50456	30,000	
Stone & Gravel & Road Oil	DB5110 50472	500,000	
Ready Mix, Manhole Covers	DB5110 50473	20,000	
Culvert Pipe	DB5110 50474	<u>10,000</u>	<u>791,800</u> 1,692,054
<b>Improvement Program</b>			
<u>Contractual Expenses</u>			
Permanent Improvements	DB5112 50475		354,670
<b>Bridges</b>			
<u>Personal Services</u>			
Laborers	DB5120 50105		7,000

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**Highway Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Machinery</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5130	50105		170,115	
<i><u>Equipment</u></i>					
Highway Equipment	DB5130	50200		250,000	
<i><u>Contractual Expenses</u></i>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>175,000</u>	<u>179,800</u>	599,915
<b>Miscellaneous (Brush &amp; Weed)</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5140	50105		175,000	
<i><u>Contractual Expenses</u></i>					
Supplies	DB5140	50400	5,000		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	75,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>3,500</u>	<u>86,500</u>	261,500
<b>Snow Removal and Service for Other Governments</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5142	50105		505,896	
<i><u>Contractual Expenses</u></i>					
Supplies	DB5142	50400	325,000		
Other Expenses	DB5142	50419	<u>5,000</u>	<u>330,000</u>	835,896
<b>Employee Benefits</b>					
State Retirement	DB9010	50810		288,400	
Social Security	DB9030	50830		123,350	
Workmen's Compensation	DB9040	50840		216,300	
Life Insurance	DB9045	50845		1,030	
Hospital and Medical Insurance	DB9060	50860		494,400	
Dental Insurance	DB9061	50861		41,200	
Flex Plan	DB9065	50865		39,169	
Medicare	DB9090	50890		28,848	<u>1,232,697</u>
<b>Interfund Transfers</b>					
BAN Principal	DB9901	50904		132,000	
Transfer to Debt Service - Principal	DB9901	50910		507,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>53,680</u>	<u>692,680</u>
Total Highway Fund Appropriations					<u>\$ 5,739,912</u>

**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**Highway Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Departmental Income</b>		
Services for Other Governments	DB0000 42300	\$ 124,172
<b>Use of Money and Property</b>		
Interest Earnings	DB0000 42401	50,000
<b>Miscellaneous</b>		
Unclassified Revenue	DB0000 42770	5,000
<b>State Aid</b>		
CHIPS Program	DB0000 43501	224,075
PAVE NY /EWR/POP Program	DB0000 43502	<u>130,595</u>
		<u>354,670</u>
Total Estimated Revenues		<u>\$ 533,842</u>
<b>Appropriated Fund Balance</b>		<u>295,956</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 829,798</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ 4,910,115</u>



# Debt Service Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2025 Adopted Budget**  
**Debt Service Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Debt Service</b>		
Principal	V09710 50600	\$ 2,010,000
Interest	V09710 50700	<u>946,458</u>
Total Debt Service Fund Appropriations		<u>\$ 2,956,458</u>

**Debt Service Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Transfers from Other Funds</b>		
General Fund - Principal	V00000 45031	\$ 575,000
General Fund - Interest	V00000 45031	<u>734,465</u>
Highway Fund - Principal	V00000 45031	507,000
Highway Fund - Interest	V00000 45031	<u>53,680</u>
Water District Fund - Principal	V00000 45031	123,000
Water District Fund - Interest	V00000 45031	<u>70,849</u>
Sewer District Fund - Principal	V00000 45031	158,000
Sewer District Fund - Interest	V00000 45031	<u>73,189</u>
Appropriated Unspent Proceeds	V00000 45031	<u>592,000</u>
Total Estimated Revenue		2,887,183
<b>Appropriated Debt Service Reserves</b>		<u>69,275</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 2,956,458</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ -</u>





# Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Contractual Expenses:</i>				
Electric	WS8345	50421	\$ 5,500	
Gas	WS8345	50422	5,500	
Water	WS8345	50423	400	
Consumer Correspondence	WS8345	50424	500	
Generator Maintenance	WS8345	50444	3,500	
General Insurance	WS8345	50431	15,000	
Accounting Fees	WS8345	50451	15,300	
Postage and Postal Supplies	WS8345	50575	520	46,220
<i>Employee Benefits:</i>				
State Retirement	WS9010	50810	68,376	
Social Security	WS9030	50830	25,693	
Workmen's Comp. Insurance	WS9040	50840	73,956	
Life Insurance	WS9045	50845	300	
Hospitalization Insurance	WS9060	50860	97,000	
Flex Plan	WS9065	50865	7,093	
Unemployment	WS9050	50850	6,360	
Dental Insurance	WS9061	50861	7,875	
Medicare	WS9090	50890	6,009	292,662
<i>Interfund Transfers:</i>				
Transfer to General Fund - Support	WS9901	50901	200,000	
Transfer to Capital Fund - Water/Sewer Imprvmts.	WS9901	50904	100,000	300,000
TOTAL INDIRECT OPERATIONS				\$ 638,882

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<b>DIRECT OPERATING COSTS</b>				
<i>Personal Services:</i>				
Department Manager	WS8346	50102	9,000	
Crew Chief	WS8346	50103	85,000	
Laborers	WS8346	50105	296,400	
Seasonal Help	WS8346	50104	27,000	417,400
<i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
<i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,500	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	4,000	
Travel and Conference	WS8346	50413	3,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	15,000	
Gasoline	WS8346	50416	30,000	
Vehicle Repairs - Allocated	WS8346	50445	14,000	
Landscaping & Property Repairs	WS8346	50529	2,000	
Herbicide Control	WS8346	50530	15,000	
Contingent	WS8346	50480	10,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	10,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	3,000	124,850
<b>TOTAL DIRECT COSTS</b>				<b>569,250</b>
<b>TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS</b>				<b>1,208,132</b>
Less: Inter-District Charges				<b>(1,208,132)</b>
To Be Raised By Assessment				<b>\$ -</b>

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<b><u>SEWER DISTRICTS</u></b>				
<i>Sewer District No. 2</i>				
Sewer Rental (to E.C.S.D. #3)	G00200	41001		
Special Repairs	G002008	50486	27,167	
			2,500	
Allocated Cost of Operation	G002008	50520	1,266	30,933
Appropriated Fund Balance				(2,000)      28,933
 <i>Sewer District No. 3</i>				
Sewer Rental (To E.C.S.D. #3)	G00300	41001		
Special Repairs	G003008	50486	37,281	
Telespection	G003008	50444	1,500	
			3,500	
Allocated Cost of Operation	G003008	50520	2,241	44,522
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	17,792	
Serial Bond Interest	G003009	50911	5,996	23,788
				68,310
Appropriated Fund Balance				(10,000)      58,310
 <i>Sewer District No. 4</i>				
Sewer Rental (To E.C.S.D. #3)	G00400	41001		
Special Repairs	G004008	50486	15,217	
			1,000	
Allocated Cost of Operation	G004008	50520	1,556	17,773
Appropriated Fund Balance				-      17,773

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 5</i>				
	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,125	
Transmission Charge (To SD #18)	G005008	50522	<u>1,375</u>	3,500
Appropriated Fund Balance				<u>(2,450)</u>
				1,050
<i>Sewer District No. 6</i>				
	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	5,045	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	370	
Transmission Charge (To SD #18)	G006008	50522	<u>260</u>	6,175
Appropriated Fund Balance				<u>(800)</u>
				5,375
<i>Sewer District No. 7</i>				
	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	18,824	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	<u>1,416</u>	21,240
Appropriated Fund Balance				<u>-</u>
				21,240
<i>Sewer District No. 8</i>				
	G00800	41001		
Sewer Rental (To E.C.S.D. #3)	G008008	50486	109,035	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	<u>7,739</u>	119,274
Appropriated Fund Balance				<u>(5,000)</u>
				114,274

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>				
	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	21,995	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,563</u>	28,058
Appropriated Fund Balance				<u>(2,000)</u> 26,058
 <i>Sewer District No. 10</i>				
	G01000	41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	7,791	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>536</u>	8,827
Appropriated Fund Balance				<u>(1,050)</u> 7,777
 <i>Sewer District No. 11</i>				
	G01100	41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	27,918	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,299	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	34,660
Appropriated Fund Balance				<u>(2,250)</u> 32,410
 <i>Sewer District No. 11 Ext. 1</i>				
	G01101	41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	119,579	
Allocated Cost of Operation	G011018	50520	11,681	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	132,260
Appropriated Fund Balance				<u>(500)</u> 131,760

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 12</i>	G01200	41001		
Sewer Rental (To E.C.S.D. #3)	G012008	50486	23,366	
Special Repairs	G012008	50444	500	
Allocated Cost of Operation	G012008	50520	2,461	
Transmission Charge (To S.D.#18)	G012008	50522	<u>500</u>	26,827
Appropriated Fund Balance				<u>(900)</u> 25,927
<i>Sewer District No. 13</i>	G01300	41001		
Special Repairs	G013008	50444	900	
Allocated Cost of Operation	G013008	50520	<u>1,628</u>	2,528
Appropriated Fund Balance				<u>(2,230)</u> 298
<i>Sewer District No. 13 - Ext.1</i>	G01301	41001		
Special Repairs	G013018	50444	100	
Allocated Cost of Operation	G013018	50520	<u>117</u>	217
Appropriated Fund Balance				<u>(194)</u> 23
<i>Sewer District No. 13 - Ext.2</i>	G01302	41001		
Special Repairs	G013028	50444	150	
Sewer Rental (To E.C.S.D. #3)	G013028	50486	2,144	
Allocated Cost of Operation	G013028	50520	<u>241</u>	2,535
Appropriated Fund Balance				<u>(200)</u> 2,335



**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 13 - Ext.3</i>				
	G01303	41001		
Sewer Rental (To E.C.S.D. #3)	G013038	50486	17,428	
Special Repairs	G013038	50444	500	
Allocated Cost of Operation	G013038	50520	<u>3,015</u>	20,943
Appropriated Fund Balance				<u>(100)</u> 20,843
 <i>Sewer District No. 14</i>				
	G01400	41001		
Special Repairs	G014008	50444	1,000	
Allocated Cost of Operation	G014008	50520	14	
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>6,317</u>	7,331
Appropriated Fund Balance				<u>(700)</u> 6,631
 <i>Sewer District No. 15</i>				
	G01500	41001		
Special Repairs	G015008	50444	1,200	
Allocated Cost of Operation	G015008	50520	1,054	
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,929
Appropriated Fund Balance				<u>(3,375)</u> 554
 <i>Sewer District No. 16</i>				
	G01600	41001		
Special Repairs	G016008	50444	500	
Allocated Cost of Operation	G016008	50520	2,073	
W. Seneca S.D. #13 Charge	G016008	50527	<u>30,618</u>	33,191
Appropriated Fund Balance				<u>(3,500)</u> 29,691

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<i>Sewer District No. 17</i>	G01700	41001		
Special Repairs	G017008	50444	500	
Allocated Cost of Operation	G017008	50520	64	
W. Seneca S.D. #13 Charge	G017008	50527	5,587	6,151
Appropriated Fund Balance				(4,000)      2,151
<i>Sewer District No. 18</i>	G01800	41001		
Right of Way Clearing	G018008	50467	10,000	
Electric - (6) Lift Stations	G018008	50502	6,000	
Wet Weather Flow	G018008	50426	10,000	
Replace Pump Station	G018008	50493	10,000	
Special Repairs	G018008	50444	75,000	
Pump Station Maintenance	G018008	50495	60,000	
Telespection	G018008	50496	10,000	
Pump Station	G018008	50498	100,000	
Erie County Contract Payment	G018008	50500	4,200	
Allocated Cost of Operation	G018008	50520	536,538	
W. Seneca S.D. #13 Charge	G018008	50527	13,135	834,873
Bond Anticipation Note - Principal	G018009	50915		21,000
Transfer to Debt Service Fund:				
Serial Bond - Principal	G018009	50910	140,209	
Serial Bond - Interest	G018009	50911	67,194	207,403
				1,063,276
Less: Revenues				
Tapping Fees	G01800	42123	(2,000)	
Charges - Various	G01800	42124	(6,753)	(8,753)
Appropriated Fund Balance				1,054,523 (350,000)      704,523

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

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			<b>2025 Budget</b>	<b>Tax Levy</b>
<i>Sewer District No. 19</i>	G01900	41001		
Wet Weather Flow	G019008	50426	5,000	
Special Repairs	G019008	50444	2,000	
Telespection	G019008	50496	3,500	
Allocated Cost of Operation	G019008	50520	7,509	18,009
Appropriated Fund Balance				(7,750)      10,259
<i>Sewer District No. 20</i>	G02000	41001		
Sewer Rental (To E.C.S.D. #3)	G020008	50486	40,118	
Electric - Edswood Pump Station	G020008	50495	4,100	
Special Repairs	G020008	50444	250	
Pump Station Maintenance	G020008	50495	6,000	
Allocated Cost of Operation	G020008	50520	6,944	57,412
Appropriated Fund Balance				(7,600)      49,812
<b>TO BE RAISED BY ASSESSMENT</b>				<b>\$    1,298,007</b>

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<b><u>WATER DISTRICTS</u></b>				
<i>Water District No. 1</i>				
Hydrant Rental - ECWA	FX0100	41001		
Special Repairs	FX01008	50485	4,530	
Allocated Cost of Operation	FX01008	50444	4,000	
	FX01008	50520	10,491	19,021
Bond Anticipation Note:				
Principal	FX01009	50915	272	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	2,229	
Serial Bond - Interest	FX01009	50911	1,284	3,513
				22,806
Appropriated Fund Balance				(3,800)
				19,006
<i>Water District No. 2</i>				
Hydrant Rental - ECWA	FX0200	41001		
Special Repairs	FX02008	50444	1,920	
Allocated Cost of Operation	FX02008	50593	1,300	
	FX02008	50520	5,521	8,741
Bond Anticipation Note:				
Principal	FX02009	50915	129	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	1,061	
Serial Bond - Interest	FX02009	50911	611	1,673
				10,543
Appropriated Fund Balance				(600)
				9,943
<i>Water District No. 3</i>				
Hydrant Rental - ECWA	FX0300	41001		
Special Repairs	FX03008	50444	3,140	
Allocated Cost of Operation	FX03008	50593	500	
	FX03008	50520	4,208	7,848
Bond Anticipation Note:				
Principal	FX03009	50915	97	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	795	
Serial Bond - Interest	FX03009	50911	458	1,252
				9,197
Appropriated Fund Balance				(800)
				8,397

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No.3 Ext.1</i>	FX0301	41001		
Hydrant Rental - ECWA	FX03018	50485	180	
Special Repairs	FX03018	50444	50	
Allocated Cost of Operation	FX03018	50520	<u>903</u>	1,133
Bond Anticipation Note:				
Principal	FX03019	50915	21	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03019	50910	169	
Serial Bond - Interest	FX03019	50911	<u>98</u>	267
				<u>1,421</u>
Appropriated Fund Balance				<u>(250)</u>
				1,171
<i>Water District No. 3 Ext.2</i>	FX0302	41001		
Hydrant Rental - ECWA	FX03028	50485	180	
Allocated Cost of Operation	FX03028	50520	<u>204</u>	384
Bond Anticipation Note:				
Principal	FX03029	50915	5	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03029	50910	38	
Serial Bond - Interest	FX03029	50911	<u>22</u>	60
				<u>449</u>
Appropriated Fund Balance				<u>(45)</u>
				404
<i>Water District No. 3 Ext.3</i>	FX0303	41001		
Hydrant Rental - ECWA	FX03038	50485	180	
Allocated Cost of Operation	FX03038	50520	<u>285</u>	465
Bond Anticipation Note:				
Principal	FX03039	50915	7	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03039	50910	54	
Serial Bond - Interest	FX03039	50911	<u>31</u>	85
				<u>557</u>
Appropriated Fund Balance				<u>(150)</u>
				407

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy	
<i>Water District No. 4</i>	FX0400	41001			
Hydrant Rental - ECWA	FX04008	50485	11,660		
Special Repairs	FX04008	50444	4,000		
Allocated Cost of Operation	FX04008	50520	32,821	48,481	
Bond Anticipation Note:					
Principal	FX04009	50915	757		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04009	50910	6,211		
Serial Bond Interest	FX04009	50911	3,578	9,789	
				59,027	
Appropriated Fund Balance				(16,000)	43,027
<i>Water District No. 4 Ext. 1</i>	FX0401	41001			
Hydrant Rental - ECWA	FX04018	50485	5,050		
Special Repairs	FX04018	50444	4,000		
Allocated Cost of Operation	FX04018	50520	19,470	28,520	
Bond Anticipation Note:					
Principal	FX04019	50915	474		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04019	50910	3,887		
Serial Bond Interest	FX04019	50911	2,239	6,126	
				35,120	
Appropriated Fund Balance				(11,500)	23,620
<i>Water District No. 6</i>	FX0600	41001			
Hydrant Rental - ECWA	FX06008	50485	11,480		
Special Repairs	FX06008	50444	5,000		
Allocated Cost of Operation	FX06008	50520	18,526	35,006	
Bond Anticipation Note:					
Principal	FX06009	50915	489	489	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06009	50910	4,008		
Serial Bond Interest	FX06009	50911	2,309	6,317	
Less: Revenues					
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)	
				41,522	
Appropriated Fund Balance				(9,500)	32,022

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 6 Ext.1</u>	FX0601	41001		
Transmission Charge - WD #6	FX06018	50522	190	190
Allocated Cost of Operation			-	190
Bond Anticipation Note:				
Principal	FX06019	50915	1	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06019	50910	6	
Serial Bond Interest	FX06019	50911	3	9
				199
Appropriated Fund Balance			-	199
<u>Water District No. 6 Ext.2</u>	FX0602	41001		
Hydrant Rental	FX06028	50485	180	
Special Repairs	FX06028	50444	350	
Allocated Cost of Operation	FX06028	50520	258	788
Bond Anticipation Note:				
Principal	FX06029	50915	6	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06029	50910	48	
Serial Bond Interest	FX06029	50911	28	76
				870
Appropriated Fund Balance			(400)	470
<u>Water District No. 6 Ext. 3</u>	FX0603	41001		
Hydrant Rental	FX06038	50485	1,050	
Special Repairs	FX06038	50444	600	
Allocated Cost of Operation	FX06038	50520	2,159	3,809
Bond Anticipation Note:				
Principal	FX06039	50915	49	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06039	50910	405	
Serial Bond Interest	FX06039	50911	233	638
				4,497
Appropriated Debt Service Reserve			-	4,497

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<i>Water District No. 6 Ext.4</i>	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	1,989	4,019
Bond Anticipation Note:				
Principal	FX06049	50915	46	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	373	
Serial Bond Interest	FX06049	50911	215	588
				4,653
Appropriated Fund Balance				(2,500)      2,153
<i>Water District No. 6 Ext. 5</i>	FX0605	41001		
Hydrant Rental	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	1,537	4,257
Bond Anticipation Note:				
Principal	FX06059	50915	35	35
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	288	
Serial Bond Interest	FX06059	50911	166	455
				4,747
Appropriated Fund Balance				(2,700)      2,047
<i>Water District No.6 Ext.6</i>	FX0606	41001		
Transmission Charge (WD #6)	FX06068	50522	100	
Allocated Cost of Operation	FX06068	50520	-	100
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	2	
Serial Bond Interest	FX06069	50911	-	2
				102
Appropriated Fund Balance				-      102



**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	982	1,482
Bond Anticipation Note:				
Principal	FX07009	50915	22	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	184	
Serial Bond Interest	FX07009	50911	106	290
				1,795
Appropriated Fund Balance			-	1,795
<i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	30,773	44,783
Bond Anticipation Note:				
Principal	FX08009	50915	751	751
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	6,155	
Serial Bond Interest	FX08009	50911	3,545	9,700
				55,233
Appropriated Fund Balance			(16,000)	39,233
<i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	1,666	2,516
Bond Anticipation Note:				
Principal	FX08019	50915	38	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08019	50910	313	
Serial Bond Interest	FX08019	50911	180	493
				3,047
Appropriated Fund Balance			(600)	2,447

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 8 Ext. 2</i>				
	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	<u>4,119</u>	6,859
Bond Anticipation Note:				
Principal	FX08029	50915	94	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	773	
Serial Bond Interest	FX08029	50911	<u>445</u>	<u>1,218</u>
				8,171
Appropriated Fund Balance				<u>(3,300)</u> 4,871
 <i>Water District No. 8 Ext. 3</i>				
	FX0803	41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	<u>345</u>	645
Bond Anticipation Note:				
Principal	FX08039	50915	8	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	65	
Serial Bond Interest	FX08039	50911	<u>37</u>	<u>102</u>
				755
Appropriated Fund Balance				<u>(700)</u> 55
 <i>Water District No. 8 Ext. 4</i>				
	FX0804	41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	<u>1,864</u>	2,694
Bond Anticipation Note:				
Principal	FX08049	50915	43	43
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	351	
Serial Bond Interest	FX08049	50911	<u>202</u>	<u>554</u>
				3,290
Deficit Reduction			<u>-</u>	3,290

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<b>2025 Budget</b>	<b>Tax Levy</b>
<i>Water District No. 9</i>	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	9,720	15,530
Bond Anticipation Note:				
Principal	FX09009	50915	225	225
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009	50910	1,848	
Serial Bond Interest	FX09009	50911	1,064	2,912
				18,667
Appropriated Fund Balance				(7,000)
				11,667
 <i>Water District No. 9 Ext. 1</i>				
Hydrant Rental	FX0901	41001		
Special Repairs	FX09018	50485	350	
Allocated Cost of Operation	FX09018	50444	1,000	
	FX09018	50520	1,892	3,242
Bond Anticipation Note:				
Principal	FX09019	50915	43	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	355	
Serial Bond Interest	FX09019	50911	204	560
				3,845
Appropriated Fund Balance				(1,000)
				2,845

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9 Ext. 2</i>				
	FX0902	41001		
Hydrant Rental	FX09028	50485	1,570	
Special Repairs	FX09028	50444	3,000	
Allocated Cost of Operation	FX09028	50520	4,503	9,073
Bond Anticipation Note:				
Principal	FX09029	50915	103	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09029	50910	845	
Serial Bond Interest	FX09029	50911	487	1,332
				10,508
Less: Revenues				
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)
				10,408
Appropriated Fund Balance				(3,600) 6,808
 <i>Water District No. 9 Ext. 3</i>				
	FX0903	41001		
Special Repairs	FX09038	50444	250	
Allocated Cost of Operation	FX09038	50520	235	
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	585
Bond Anticipation Note:				
Principal	FX09039	50915	5	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09039	50910	44	
Serial Bond Interest	FX09039	50911	25	70
				660
Appropriated Fund Balance				(350) 310

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<i>Water District No. 9 Ext. 4</i>				
	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	7,873	10,213
Bond Anticipation Note:				
Principal	FX09049	50915	180	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	1,477	
Serial Bond Interest	FX09049	50911	851	2,328
				12,721
Appropriated Fund Balance				(500)
				12,221
 <i>Water District No. 10</i>				
	FX1000	41001		
Hydrant Rental	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	7,959	12,289
Bond Anticipation Note:				
Principal	FX10009	50915	182	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	1,493	
Serial Bond Interest	FX10009	50911	860	2,354
				14,825
Appropriated Fund Balance				(500)
				14,325

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,457</u>	6,527
Bond Anticipation Note:				
Principal	FX11009	50915	79	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	649	
Serial Bond Interest	FX11009	50911	<u>374</u>	<u>1,022</u>
				7,628
Appropriated Fund Balance				<u>(1,800)</u> 5,828
<i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,156</u>	4,226
Bond Anticipation Note:				
Principal	FX12009	50915	49	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	405	
Serial Bond Interest	FX12009	50911	<u>233</u>	<u>638</u>
				4,913
Appropriated Fund Balance				<u>(450)</u> 4,463
<i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>3,032</u>	4,732
Bond Anticipation Note:				
Principal	FX13009	50915	69	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	569	
Serial Bond Interest	FX13009	50911	<u>328</u>	<u>897</u>
				5,698
Appropriated Fund Balance				<u>(500)</u> 5,198

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>				
	FX1301	41001		
Hydrant Rental	FX13018	50485	4,010	
Special Repairs	FX13018	50444	500	
Allocated Cost of Operation	FX13018	50520	<u>11,066</u>	15,576
Bond Anticipation Note:				
Principal	FX13019	50915	253	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13019	50910	2,076	
Serial Bond Interest	FX13019	50911	<u>1,196</u>	<u>3,272</u>
				19,101
Appropriated Fund Balance				<u>(750)</u>
				18,351
<i>Water District No. 14</i>				
	FX1400	41001		
Hydrant Rental	FX14008	50485	870	
Special Repairs	FX14008	50444	250	
Allocated Cost of Operation	FX14008	50520	<u>1,809</u>	2,929
Bond Anticipation Note:				
Principal	FX14009	50915	41	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX14009	50910	339	
Serial Bond Interest	FX14009	50911	<u>195</u>	<u>535</u>
				3,505
Appropriated Fund Balance				<u>(500)</u>
				3,005
<i>Water District No. 15</i>				
	FX1500	41001		
Hydrant Rental	FX15008	50485	62,620	
Tank Safety Improvements	FX15008	50444	1,500	
Special Repairs	FX15008	50497	2,000	
Allocated Cost of Operation	FX15008	50520	<u>173,134</u>	239,254
Bond Anticipation Note:				
Principal	FX15009	50915	4,107	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX15009	50910	33,673	
Serial Bond Interest	FX15009	50911	<u>19,396</u>	<u>53,069</u>
				296,430
Appropriated Fund Balance				<u>(25,000)</u>
				271,430

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17</i>				
	FX1700	41001		
Hydrant Rental	FX17008	50485	71,450	
Tank Safety Improvements	FX17008	50497	10,000	
Special Repairs	FX17008	50444	10,000	
Allocated Cost of Operation	FX17008	50520	<u>165,352</u>	256,802
Bond Anticipation Note:				
Principal	FX17009	50915	5,496	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17009	50910	45,066	
Serial Bond Interest	FX17009	50911	<u>25,958</u>	71,025
				333,323
Appropriated Fund Balance				<u>(46,000)</u>
				287,323
<i>Water District No. 17 Ext.1</i>				
	FX1701	41001		
Special Repairs	FX17018	50444	300	
Hydrant Rental	FX17018	50485	1,220	
Allocated Cost of Operation	FX17018	50520	<u>5,049</u>	6,569
Bond Anticipation Note:				
Principal	FX17019	50915	116	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17019	50910	947	
Serial Bond Interest	FX17019	50911	<u>546</u>	1,493
				8,178
Appropriated Fund Balance				<u>(750)</u>
				7,428
<i>Water District No. 17 Ext.2</i>				
	FX1702	41001		
Hydrant Rental	FX17028	50485	4,010	
Special Repairs	FX17028	50444	2,000	
Allocated Cost of Operation	FX17028	50520	8,376	
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,801
Bond Anticipation Note:				
Principal	FX17029	50915	211	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17029	50910	1,726	
Serial Bond Interest	FX17029	50911	<u>994</u>	2,721
				18,732
Appropriated Fund Balance				<u>(2,250)</u>
				16,482



**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget		Tax Levy
<i>Water District No. 17 Ext.3</i>	FX1703	41001			
Hydrant Rental	FX17038	50485	870		
Special Repairs	FX17038	50444	1,500		
Allocated Cost of Operation	FX17038	50520	884	3,254	
Bond Anticipation Note:					
Principal	FX17039	50915	20		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17039	50910	166		
Serial Bond Interest	FX17039	50911	96	262	
				3,536	
Appropriated Fund Balance				(2,000)	1,536
 <i>Water District No. 18</i>					
Hydrant Rental	FX1800	41001			
Special Repairs	FX18008	50485	350		
Special Repairs	FX18008	50444	500		
Allocated Cost of Operation	FX18008	50520	1,405	2,255	
Bond Anticipation Note:					
Principal	FX18009	50915	32		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX18009	50910	264		
Serial Bond Interest	FX18009	50911	152	415	
				2,703	
Appropriated Fund Balance				(300)	2,403
 <i>Water District No. 19</i>					
Hydrant Rental	FX1900	41001			
Hydrant Rental	FX19008	50485	3,140		
Special Repairs	FX19008	50444	1,000		
Allocated Cost of Operation	FX19008	50520	12,644	16,784	
Bond Anticipation Note:					
Principal	FX19009	50915	289		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19009	50910	2,372		
Serial Bond Interest	FX19009	50911	1,366	3,739	
				20,812	
Less: Revenues					
Water Service Charges	FX1900	42140	(100)		
Charge to Extension (19 x 1)	FX1900	42801	(4,616)		
Distribution Fee (W.D. #17 x 2)	FX1900	42805	(1,415)	(6,131)	
				14,681	
Appropriated Fund Balance				-	14,681

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<b>2025 Budget</b>		<b>Tax Levy</b>
<i>Water District No. 19 Ext. 1</i>	FX1901	41001			
Charge to Base District ( To	FX19018	50526	4,616		
W.D. #19)	FX19018	50485	1,570	6,186	
Hydrant Rental					
Bond Anticipation Note:					
Principal	FX19019	50915	132		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19019	50910	1,079		
Serial Bond Interest	FX19019	50911	621	1,700	
				8,017	
Deficit Reduction				-	8,017
<i>Water District No. 20</i>	FX2000	41001			
Hydrant Rental	FX20008	50485	350		
Special Repairs	FX20008	50444	500		
Allocated Cost of Operation	FX20008	50520	730	1,580	
Bond Anticipation Note:					
Principal	FX20009	50915	17		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX20009	50910	137		
Serial Bond Interest	FX20009	50911	79	216	
				1,812	
Appropriated Fund Balance				(1,450)	362
<i>Water District No. 21</i>	FX2100	41001			
Purchase of Water	FX21008	50423	500		
Hydrant Rental	FX21008	50485	180		
Special Repairs	FX21008	50444	500		
Allocated Cost of Operation	FX21008	50520	283	1,463	
Bond Anticipation Note:					
Principal	FX21009	50915	6		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX21009	50910	53		
Serial Bond Interest	FX21009	50911	31	84	
				1,553	
Appropriated Fund Balance				(850)	703
Total Assessment to be					
Raised by Water Districts					\$ 894,542

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

<u><b>DRAINAGE DISTRICTS</b></u>			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Personal Services:</i>				
Laborers	SD8540	50105	\$ 300,000	
<i>Equipment:</i>				
Equipment	SD8540	50200		300,000
<i>Contractual Expenses:</i>				
Unif/Clothing	SD8540	50407	\$ 2,000	
Gas, Oil, Diesel	SD8540	50416	20,000	
Underground Repairs	SD8540	50591	8,000	
Equipment Rental	SD8540	50456	10,000	
Stone	SD8540	50472	10,000	
Concrete & Catch Basin Repairs	SD8540	50473	20,000	
Culvert Pipe	SD8540	50474	30,000	
Allocated Cost of Operations	SD8540	50520	135,881	235,881
<i>Employee Benefits:</i>				
State Retirement	SD9010	50810	49,500	
Social Security	SD9030	50830	18,600	
Workers Compensation	SD9040	50840	40,000	
Life Insurance	SD9045	50845	500	
Unemployment Insurance	SD9050	50850	6,000	
Medical Insurance	SD9060	50860	101,160	
Flex Plan	SD9065	50865	5,000	
Dental Insurance	SD9061	50861	5,000	
Medicare	SD9090	50890	4,350	230,110
<b>To Be Raised By Assessment</b>				
OPDD Cemetery	SD0000	41001		\$ -
OPDD Non Res S&C	SD0000	41001		\$ 33,387
OPDD Non Res Town	SD0000	41001		\$ 20,184
OPDD Res S&C	SD0000	41001		\$ 229,710
OPDD Res Town	SD0000	41001		\$ 741,472
OPDD Vacant	SD0000	41001		\$ 41,238
<b>Total Assessments to be Raised by Drainage Districts</b>				<b>\$ 1,065,991</b>

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

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			<u>2025 Budget</u>	<u>Tax Levy</u>
<b><u>GENERAL LIGHTING DISTRICT</u></b>				
<i>Equipment:</i>				
Decorative Light Supplies	SL5182	50202	\$ 18,000	
Electrical Tracing Equipment	SL5182	50203	<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>				
Accounting Fees	SL5182	50451	1,275	
Gasoline	SL5182	50416	5,000	
Service Cost - Electric	SL5182	50421	300,000	
Allocated Cost of Operations	SL5182	50520	45,000	
Underground Lighting	SL5182	50589	5,000	
Light Base Repair	SL5182	50590	<u>25,000</u>	381,275
				<u>404,775</u>
Appropriated Fund Balance				<u>(75,800)</u>
To Be Raised By Assessment				<u>\$ 328,975</u>

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			2025 Budget	Tax Levy
<b><u>CONSOLIDATED GARBAGE DISTRICT</u></b>				
<b><i>Garbage</i></b>				
<b><u>Contractual Expenses:</u></b>				
Contracted Brush Pick-Up	SR8160	50405	\$ 440,000	
Contractual Services - Basic	SR8160	50503	2,190,000	
Accounting Fees	SR8160	50451	3,200	
Auditing Fees	SR8160	50452	2,040	
Recycling Bin Expense	SR8160	50455	1,000	\$ 2,636,240
<b><u>Composting</u></b>				
<b><u>Personal Services:</u></b>				
Composting Superintendent	SR8161	50102	9,000	
Composting Staff	SR8161	50103	119,893	
Part Time Help	SR8161	50104	25,000	153,893
<b><u>Equipment:</u></b>				
General Equipment	SR8161	50200		125,000
<b><u>Contractual Expenses:</u></b>				
Facility Supplies	SR8161	50400	5,000	
Clothing Allowance	SR8161	50407	500	
First Aid Supplies	SR8161	50408	500	
Recycling Initiatives/Marketing	SR8161	50411	2,000	
Training and Travel	SR8161	50413	2,000	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416	50,000	
Telephone	SR8161	50420	1,900	
Electric	SR8161	50421	3,800	
Water	SR8161	50423	2,000	
Equipment Rental	SR8161	50456	20,000	
Equipment Maintenance	SR8161	50444	115,000	
Composting Testing and Reporting	SR8161	50447	1,500	
Miscellaneous	SR8161	50499	1,000	
Allocated Cost of Operations	SR8161	50520	10,000	215,200

**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

			<b>2025 Budget</b>	<b>Tax Levy</b>
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	20,690	
Social Security	SR9030	50830	9,324	
Workmen's Comp. Insurance	SR9040	50840	20,382	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	2,800	
Medicare	SR9090	50890	2,181	108,477
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
				3,258,810
Less: Revenues				
Sale of compost materials	SR0000	42130	(102,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	(12,000)	(129,000)
			-	
Appropriated Fund Balance			3,129,810	
			(153,500)	
To Be Raised By Assessment				\$ 2,976,310

# Fire District Hydrant Districts/Zones

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2025 Special District Adopted Benefit Basis Budget**

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	<b>2025 Budget</b>	<b>Tax Levy</b>
<b>FIRE DISTRICT</b>		
Orchard Park Fire District - Net Levy		<u>\$ 4,636,818</u>
<b>HYDRANT DISTRICTS / ZONES</b>		
Hydrant District No. 1 - Berg Road Hydrant Rental (3)		\$ 405
Hydrant District No. 2 - Burman Drive Hydrant Rental (6)		1,675
Hydrant District No. 3 - Lake Avenue Hydrant Rental (10)		2,587
Hydrant District No. 4 - Hazel Court Hydrant Rental (2)		471
Hydrant District No. 5 - Bielak Road Hydrant Rental (4)		940
Hydrant District No. 6 - Iroquois Drive Hydrant Rental (2)		471
Hydrant District No. 7 - Bieler Road Hydrant Rental (2)		270
Hydrant District No. 8 - Summit/Window Hydrant Rental (5)		1,176
Hydrant Zone No. 1 - Melberry Trail Hydrant Rental (3)		<u>705</u>
Total Hydrant Levy		<u>\$ 8,700</u>



# Detail Summary

## All Funds and Districts

Town of Orchard Park, New York



## Town of Orchard Park, New York

2025 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 20,854,406	\$ 10,027,532	\$ 2,924,540	\$ 7,902,334
General Fund - Town Outside Village	1,067,335	917,335	150,000	-
Highway Fund	5,739,912	533,841	295,956	4,910,115
<u>Sanitary Sewer Districts</u>				
2	30,933	-	2,000	28,933
3	68,310	-	10,000	58,310
4	17,773	-	-	17,773
5	3,500	-	2,450	1,050
6	6,175	-	800	5,375
7	21,240	-	-	21,240
8	119,274	-	5,000	114,274
9	28,058	-	2,000	26,058
10	8,827	-	1,050	7,777
11	34,660	-	2,250	32,410
11 Ext. 1	132,260	-	500	131,760
12	26,827	-	900	25,927
13	2,528	-	2,230	298
13 Ext. 1	217	-	194	23
13 Ext. 2	2,535	-	200	2,335
13 Ext. 3	20,943	-	100	20,843
14	7,331	-	700	6,631
15	3,929	-	3,375	554
16	33,191	-	3,500	29,691
17	6,151	-	4,000	2,151
18	1,063,276	8,753	350,000	704,523
19	18,009	-	7,750	10,259
20	57,412	-	7,600	49,812
	<u>1,713,359</u>	<u>8,753</u>	<u>406,599</u>	<u>1,298,007</u>

# Town of Orchard Park, New York

2025 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	22,806	-	3,800	19,006
2	10,543	-	600	9,943
3	9,197	-	800	8,397
3 Ext. 1	1,421	-	250	1,171
3 Ext. 2	449	-	45	404
3 Ext. 3	557	-	150	407
4	59,027	-	16,000	43,027
4 Ext. 1	35,120	-	11,500	23,620
6	41,812	290	9,500	32,022
6 Ext. 1	199	-	-	199
6 Ext. 2	870	-	400	470
6 Ext. 3	4,497	-	-	4,497
6 Ext. 4	4,653	-	2,500	2,153
6 Ext. 5	4,747	-	2,700	2,047
6 Ext. 6	102	-	-	102
7	1,795	-	-	1,795
8	55,233	-	16,000	39,233
8 Ext. 1	3,047	-	600	2,447
8 Ext. 2	8,171	-	3,300	4,871
8 Ext. 3	755	-	700	55
8 Ext. 4	3,290	-	-	3,290
9	18,667	-	7,000	11,667
9 Ext. 1	3,845	-	1,000	2,845
9 Ext. 2	10,508	100	3,600	6,808
9 Ext. 3	660	-	350	310
9 Ext. 4	12,721	-	500	12,221
10	14,825	-	500	14,325
11	7,628	-	1,800	5,828
12	4,913	-	450	4,463
13	5,698	-	500	5,198
13 Ext. 1	19,101	-	750	18,351
14	3,505	-	500	3,005
15	296,430	-	25,000	271,430
17	333,323	-	46,000	287,323
17 Ext. 1	8,178	-	750	7,428
17 Ext. 2	18,732	-	2,250	16,482
17 Ext. 3	3,536	-	2,000	1,536
18	2,703	-	300	2,403
19	20,812	6,131	-	14,681
19 Ext. 1	8,017	-	-	8,017
20	1,812	-	1,450	362
21	1,553	-	850	703
	<u>1,065,458</u>	<u>6,521</u>	<u>164,395</u>	<u>894,542</u>

## Town of Orchard Park, New York

2025 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage District	1,065,991	-	-	1,065,991
General Lighting District	404,775	-	75,800	328,975
Consolidated Garbage District	<u>3,258,810</u>	<u>129,000</u>	<u>153,500</u>	<u>2,976,310</u>
Total Town Operating Funds	<u>35,170,046</u>	<u>11,622,982</u>	<u>4,170,790</u>	<u>19,376,274</u>
Orchard Park Fire District	5,075,638	438,820	-	4,636,818
Hydrant Districts/Zones	8,700	-	-	8,700
Debt Service Fund	<u>2,956,458</u>	<u>2,887,183</u>	<u>69,275</u>	<u>-</u>
Total	<u>\$ 43,210,842</u>	<u>\$ 14,948,985</u>	<u>\$ 4,240,065</u>	<u>\$ 24,021,792</u>





**Town of Orchard Park, New York**  
**2025 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,688,011,898	1,538,557,179	149,454,719
Percentage allocation	100%	91.146%	8.854%
<b>General Fund/Public Safety Fund:</b>			
Appropriations - General (to be shared equally)	10,140,347	9,242,532	897,815
Appropriations - Public Safety (to be shared equally)	10,714,059	9,765,448	948,611
Less - Unrestricted revenues	(4,268,024)	(3,890,138)	(377,886)
Less - Sales tax restricted	<u>(5,759,508)</u>	<u>(5,759,508)</u>	<u>-</u>
	10,826,874	9,358,334	1,468,540
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	<u>(2,924,540)</u>	<u>(2,665,604)</u>	<u>(258,936)</u>
Net levy - General Fund	<u>7,902,334</u>	<u>6,692,729</u>	<u>1,209,605</u>
<b>Tax Rate - General/Public Safety Fund - 2025</b>		4.350004	8.093451
Total Tax Rate - General/Public Safety Fund - 2024		4.199962	7.740548
<b>Highway Fund:</b>			
Bridge maintenance (to be shared equally)	7,000	6,380	620
Bridge debt (to be shared equally)	69,275	63,141	6,134
All other Highway appropriations (Town Outside Village)	<u>5,732,912</u>	<u>5,732,912</u>	<u>-</u>
	5,809,187	5,802,434	6,753
Less - Revenues (non bridge related)	(533,842)	(533,842)	-
Less Reserves used for bridge debt	(69,275)	(63,141)	(6,134)
Less Appropriated fund balance	<u>(295,956)</u>	<u>(295,956)</u>	<u>-</u>
Net levy - Highway Fund	<u>4,910,115</u>	<u>4,909,495</u>	<u>620</u>
<b>Tax Rate - Highway Fund - 2025</b>		3.190973	0.004147
Tax Rate - Highway Fund - 2024		3.352938	0.004198
<b>Adopted Ad Valorem Tax Rate Comparison</b>			
<b>Combined General/Public Safety Fund and Highway Fund</b>			
2025 Ad Valorem Rate		7.540977	8.097598
2024 Ad Valorem Rate		7.552900	7.744746
Dollar Change		(0.011923)	0.352852
Town Equalization Rate (.320)		\$ 80,000.00	\$ 80,000.00
Annual increase per \$250,000 FMV		<u>\$ (0.95)</u>	<u>\$ 28.23</u>
Monthly increase per \$250,000 FMV		<u>\$ (0.08)</u>	<u>\$ 2.36</u>
Daily increase per \$250,000 FMV		<u>\$ (0.0026)</u>	<u>\$ 0.0773</u>



# TOWN OF ORCHARD PARK, NEW YORK

## 2025 Adopted Budget

### Schedule of Salaries of Elected Town Officials

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Councilmember	\$ 23,479
Councilmember	23,479
Councilmember	23,479
Councilmember	23,479
Supervisor:	
Salary	89,954
Budget Officer Stipend	6,769
Town Clerk:	
Salary	76,795
Records Management Officer Stipend	4,636
Registrar of Vital Statistics Stipend	4,458
Town Justice	53,917
Town Justice	53,917
Highway Superintendent:	
Salary	99,000
Sewer/Water	9,000
Drainage	9,000
Parks	9,000
Composting Superintendent	9,000



Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York



Equalized Total Assessed Value 6,324,943,753

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,384,375	0.04
13100	CO - GENERALLY	RPTL 406(1)	36	582,860,469	9.22
13500	TOWN - GENERALLY	RPTL 406(1)	113	48,041,600	0.76
13650	VG - GENERALLY	RPTL 406(1)	5	1,325,938	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	103,867,500	1.64
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,960,938	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	4,239,063	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	60,732,500	0.96
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	590,000	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	27	79,536,875	1.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	500,625	0.01
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	7,476,875	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	15,075,825	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	6,868,750	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	20,745,313	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	236,875	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	8,891,563	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	4,669,063	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	87,259	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	60	7,493,353	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	562	10,720,975	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	450	14,317,128	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	271	15,060,816	0.24
41300	PARAPLEGIC VETS	RPTL 458(3)	5	3,549,063	0.06
41400	CLERGY	RPTL 460	13	60,938	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	38	121,125	0.00

Equalized Total Assessed Value 6,324,943,753

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	3	223,750	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	7,479,997	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	2,845,088	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	5,572,769	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	205,625	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	87	5,619,572	0.09
41900	PHYSICALLY DISABLED	RPTL 459	18	2,348,703	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	396,875	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	331,178	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	14	815,469	0.01
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	333,125	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	694,444	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	46	5,439,766	0.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	44	12,012,288	0.19
Total Exemptions Exclusive of System Exemptions:			1,987	1,047,233,447	16.56
Total System Exemptions:			0	0	0.00
Totals:			1,987	1,047,233,447	16.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$118,734.07



Equalized Total Assessed Value 550,036,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	625	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	11,971,250	2.18
13650	VG - GENERALLY	RPTL 406(1)	5	1,325,938	0.24
13800	SCHOOL DISTRICT	RPTL 408	1	24,845,000	4.52
14110	USA - SPECIFIED USES	STATE L 54	1	4,239,063	0.77
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	346,250	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	29,656,563	5.39
26250	HISTORICAL SOCIETY	RPTL 444	2	236,875	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,451,875	0.63
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,050,938	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	10,213	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	9	983,388	0.18
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	745,875	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	1,051,875	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	1,224,125	0.22
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	19,125	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	770,156	0.14
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	472,716	0.09
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	48,328	0.01

NYS - Real Property System  
 County of Erie  
 Town of Orchard Park - 1460  
 Village of Orchard Park  
 SWIS Code - 146001

Assessor's Report - 2024 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/11/2024 15:05:36  
 Total Assessed Value 176,011,594  
 Uniform Percentage 32.00

Equalized Total Assessed Value 550,036,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	180,997	0.03
Total Exemptions Exclusive of System Exemptions:			158	82,631,172	15.02
Total System Exemptions:			0	0	0.00
Totals:			158	82,631,172	15.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$118,734.07

Equalized Total Assessed Value 5,774,907,522

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,384,375	0.04
13100	CO - GENERALLY	RPTL 406(1)	35	582,859,844	10.09
13500	TOWN - GENERALLY	RPTL 406(1)	106	36,070,350	0.62
13800	SCHOOL DISTRICT	RPTL 408	7	79,022,500	1.37
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,960,938	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	60,732,500	1.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	243,750	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	49,880,313	0.86
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	500,625	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	7,476,875	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	15,075,825	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	6,868,750	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	20,745,313	0.36
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	5,439,688	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	3,618,125	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7	77,047	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	51	6,509,966	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	523	9,975,100	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	417	13,265,253	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	250	13,836,691	0.24
41300	PARAPLEGIC VETS	RPTL 458(3)	5	3,549,063	0.06
41400	CLERGY	RPTL 460	13	60,938	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	32	102,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	223,750	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	7,479,997	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	2,845,088	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	4,802,613	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	205,625	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	80	5,146,856	0.09

Equalized Total Assessed Value 5,774,907,522

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	18	2,348,703	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	396,875	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	282,850	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	14	815,469	0.01
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	333,125	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	694,444	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	46	5,439,766	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	41	11,831,291	0.20
Total Exemptions Exclusive of System Exemptions:			1,829	964,602,275	16.70
Total System Exemptions:			0	0	0.00
Totals:			1,829	964,602,275	16.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$118,734.07